

December 2024

Unit:NT\$thousand

| Project                | Net operating income |
|------------------------|----------------------|
| This month             | 667,470              |
| Same period last year  | 431,616              |
| Fluctuation amount     | 235,854              |
| Fluctuation percentage | 54.64                |
| This year accumulates  | 7,034,899            |
| Last year accumulates  | 5,346,121            |
| Fluctuation amount     | 1,688,778            |
| Fluctuation percentage | 31.59                |